

## Budget For The National Peasants Congress

April 23 - 27, 2008

	Quantity	Unit Price	Total Cost
<b>1) 100 peasants from all over the country</b>			
1.1 Transportation	100	US \$ 30.00	US \$ 3,000.00
1.2 Room for 3 nights @ US 10.00	100	US \$ 30.00	US \$ 3,000.00
1.3 Food for 4 days for 100 people @ US 20.-	100	US \$ 20.00	US \$ 8,000.00
<b>2) 100 peasants delegates from Fondwa</b>			
2.1 Food for 4 days for 100 people @ US 10.-	100	US \$ 10.00	US \$ 4,000.00
<b>3) Badges</b>	300	US \$ 2.50	US \$ 750.00
<b>4) 50 Other Delegates &amp; Officials @ 10.00 for 2 days</b>	50	US \$ 10.00	US \$ 1,000.00
<b>5) 30 University Delegates</b>			
4.1 Transportation	30	US \$ 20.00	US \$ 600.00
4.2 Room for 3 nights @ US 10.00	30	US \$ 30.00	US \$ 900.00
4.3 Food for 4 days for 30 people @ US 20.00	30	US \$ 20.00	US \$ 2,400.00
<b>6) Tree planting program</b>			
4.1 230 delegates planting 100 trees each @ US 1.-	23,000	US \$ 1.00	US \$ 23,000.00
4.2 50 other delegates and officials planting 10 trees	500	US \$ 1.00	500
4.3 Technical assistance and Transportation (Agronomist, Administrator and Animators)			4,500.00
<b>7) Signs</b>			
5.1 2 Signs in Port-au-Prince	2	300	600.00
5.2 6 Signs on Jacmel road	6	300	1,800.00
5.3 2 Signs in Leogane	2	600	1,200.00
5.4 Transportation	3	100	300.00
<b>8) Music &amp; Animation</b>			5,000.00
<b>9) Local Contribution</b>			
9.1 Conception			2,500.00
9.2 Planification			3,000.00
9.4 Space, Furniture and Office Supplies			15,000.00
9.5 Training			8,000.00
<b>10) Communications, Information, Redaction textes</b>			5,000.00
<b>11) Decoration</b>			2,500.00
<b>12) Stand</b>			7,500.00
<b>13) Transportation</b>			1,500.00
<b>14) Rental Space</b>			1,500.00
<b>15) Advertising</b>			2,000.00

<b>Sub-Total</b>	<b>US \$ 109,050.00</b>
16) Miscellaneous (other expenses) 7.50%	8,178.75
17) Administration 10%	10,905.00
<b>Sub-Total</b>	<b>US \$ 128,133.75</b>
Local Contribution	-28,500.00
<b>Total Amount Needed For The Fondwa Peasants Summit</b>	<b>US \$ 100,133.75</b>